



Annual Report 2012

Preface

March 28, 2012. The Foundation Hands Across Borders (HAB) was officially established. The mission of HAB is: 'To increase expertise in the field of Handtherapy in emerging countries by exchanging experience and stimulating cooperation between various health disciplines'. The vision of HAB is: 'To organize and coordinate international projects in order to share expertise in the field of Handtherapy'. 2012 Was a preparatory year for the Board members, assisted by consultants and a translator.

Facts about the Foundation Hands Across Borders

Secretary:

Mrs Lia, C.C.M. Vergouwen

Stijn Streuvelslaan 6

5242 GD Rosmalen, Netherlands

E-mail: handsacrossbordersNL@gmail.com

Trade registration number: 54991080

Founding date: 28-03-2012 in Reeuwijk

Bank account: IBAN: NL34RABO 01133 205 66

Organisation

Board Members

- | | |
|---------------------------------------|----------------|
| • President | Bart Muthert |
| • Treasurer | Ton Schreuders |
| • Senior secretary | Lia Vergouwen |
| • Member and website host | Mike van Heel |
| • Junior secretary & public relations | Paul Zagt |

Advisory Board

- Wim Brandsma
- Peter Polderdijk
- Wim Theuvenet

Translator

- Gaby van Meerwijk

Activities of Board & consultants

1. January 30.2012: Final composition of group: Board members, consultants and assisting translator. See page 4.
2. Monthly meeting schedule of Board and consultants. See page 6.
3. Formulating mission, vision and strategy according to the SWOT analysis (Strength, Weakness, Opportunities, Threats) by Board members.
4. Registration of the Foundation Hands Across Borders at the Chamber of Commerce.
5. Application of disclaimer for participants of HAB projects.
6. Set up of an easy accessible and informative website (www.handsacrossborders.nl).
7. Achieving publicity by publishing news letters in the Dutch Journal of Handtherapy (NTHT).
8. Finding sponsors in the world of Handtherapy.
9. Applying for the title of 'Organization with Charitable Aim' (ANBI).

Results of activities Board of HAB in 2012

The Foundation has now created a solid basis for further development.

During the first fact finding mission (2011) HAB gratefully used the expertise of local contacts, (via consultant Wim Brandsma) to organize future projects in 2013. The projects in January and March 2013 will be in New Delhi (India) and Dhulikhel, Khatmandu and Pokhara (Nepal) .

The major part of the activities mentioned has been successfully realized. The first concept of the SWOT-analysis has been discussed extensively. However some aspects remain to be evaluated, probably resulting in an adaptation of HAB's vision.

Secretary

Meeting Schedule 2012 of the Board

| <i>Date</i> | <i>Location</i> | <i>Time</i> |
|-------------|--|-------------|
| 30-01-12 | Utrecht CS Board and consultants | 18.30 hrs |
| 16-04-12 | Via skype | 19.30 hrs |
| 21-05-12 | Via skype | 20.00 hrs |
| 25-06-12 | Via skype | 20.00 hrs |
| 03-09-12 | Via skype | 20.00 hrs |
| 12-09-12 | Apeldoorn. Board and consultants | 18.30 hrs |
| 01-10-12 | Via skype | 20.00 hrs |
| 05-11-12 | Via skype | 20.00 hrs |
| 03-12-12 | Via skype | 20.00 hrs |

Every meeting was minuted by the senior secretary.

Publicity

Till the end of 2012 a moderate amount of large scale publicity (PR) was used, the reason being that only few concrete projects were in progress.

What has been achieved?

- Recruitment of participants for future projects via the website. Applicants were asked to fill in a form and return it to the secretary by Email together with a curriculum vitae.
- At present HAB has the disposition of eight volunteers, including the Board members.
- Publication of two brief articles in the Dutch Journal of Handtherapy (NTHT) about the activities of HAB and the website.
- June 1 st, 2012. During the spring meeting of the Dutch Society of Handtherapy (NGHT), the website and logo of HAB were introduced to the colleague- hand therapists.
- Communicating the progress of the projects via the website.
- A brief presentation was given at the (40 th anniversary) congress of the Dutch Society of Hand Surgery (December 15, 2012).
- During the international 'Handfun meeting' in Barcelona Bart Muthert was given the opportunity to present the work of HAB to some forty colleagues.

Finance

Survey of receivables and payables 2012

| Balance 31-12-2012 | | | |
|---|-------------------|---------------------|-------|
| Income | | Expences | |
| <i>Gift B.S.Muthert June 2012</i> | 772,50 | <i>Bank charges</i> | 38,06 |
| <i>Gift POHT 2011</i> | 125,00 | | |
| <i>Donation coffee income ZHPC</i> | 67,00 | | |
| <i>Donation coffee income ZHPC</i> | 127,88 | | |
| <i>Gift IOF-hand rehabilitation Amsterdam</i> | 114,58 | | |
| | 1206,96 | | |
| Total income 31-12-2012 | € 1.168,90 | | |

Conclusion and recommendations 2013

The basis of the Foundation is nearly complete. Only some minor formalities have to be faced such as applying for the title of 'Organization with Charitable Aim' (ANBI). This activity will not delay the progress of new projects.

The focus of the Foundation Hands Across Borders in 2013 will be on realizing a minimum of three projects in India and Nepal, with externally acquired Dutch volunteers. Much can be learned for future enterprises from these new projects.

More effort will be placed on public relations activities, to improve awareness of HAB, its mission statement and projects.